

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

BUDGET 2008-09- GRANT NO.VII- COMMERCIAL TAXES ADMINISTRATION- M.H.2040 TAXES ON SALES, TRADE ETC.,- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

**FINANCE (B.G.V) DEPARTMENT**

**G.O.Rt.No. 758**

**Dated :28 - 02 - 2009**  
**Read the following:**

Finance U.O.No.58/Exp.Revenue/09, dated 20-2-2009.

**ORDER:**

Page -1 of 1 (Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedApprop	Modification Sanctioned		Revised ModifiedApprop	Remarks		
		(+)Increase	(-)Decrease				
1	2			3			
<b>Head of Account to be Decreased</b>							
<b>2040 Taxes on Sales, Trade etc.,</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01 ) Headquarters Office</b>							
050 Rewards	5	..	5	0	A		
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,81	..	1,71	17,10	A		
200 Other Administrative Expenses	47	..	23	24	A		
240 Petrol, Oil and Lubricants	12,47	..	1,74	10,73	A		
260 Advertisements, Sales and Publicity Expenses	1,00	..	50	50	A		
280 Professional Services							
281 Pleaders Fees	57,00	..	14,25	42,75	A		
300 Other Contractual Services							
(O)           36,62							
(R) -       2,15							
	34,47	..	2,54	31,93	A		
410 Secret Service Expenditure	7,00	..	3,50	3,50	A		
500 Other Charges							
503 Other Expenditure	10	..	10	0	A		
510 Motor Vehicles	2,00	..	25	1,75	A		
<b>S.H.(03 ) District Offices</b>							
110 Domestic Travel Expenses							
114 Fixed Travelling Allowance	1,00	..	29	71	A		
280 Professional Services							
281 Pleaders Fees	1,22	..	89	33	A		
500 Other Charges							
503 Other Expenditure	94	..	94	0	A		
510 Motor Vehicles	51,00	..	17,10	33,90	A		
<b>S.H.(05 ) Training Institute</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	9	..	9	0	A		
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	40	..	10	30	A		
132 Other Office Expenses	2,08	..	52	1,56	A		
280 Professional Services							
284 Other Payments	3,15	..	78	2,37	A		
<b>S.H.(08 ) Integrated Check Posts</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,98	..	49	1,49	A		
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,78	..	1,44	4,34	A		
133 Water and Electricity Charges	21,65	..	2,49	19,16	A		
140 Rents, Rates and Taxes	55	..	14	41	A		
240 Petrol, Oil and Lubricants	1,04	..	38	66	A		
<b>S.H.(09 ) Project Management Team for implementing V.A.T.</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	86	..	43	43	A		
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,65	..	82	83	A		

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedApprop	Modification Sanctioned		Revised ModifiedApprop	Remarks
		(+)Increase	(-)Decrease		
1	2			3	
134 Hiring of Private Vehicles	17,28	..	4,32	12,96	A
260 Advertisements, Sales and Publicity Expenses	5,00	..	2,50	2,50	A
270 Minor Works					
272 Maintenance	11	..	11	0	A
<b>M.H.003 Training</b>					
<b>S.H.(04 ) For Training</b>					
200 Other Administrative Expenses	19,37	..	4,84	14,53	A
<b>Head of Account to be Increased</b>					
<b>2040 Taxes on Sales, Trade etc.,</b>					
<b>M.H.001 Direction and Administration</b>					
<b>S.H.(03 ) District Offices</b>					
140 Rents, Rates and Taxes	8,20,00	63,54	..	8,83,54	A
<b>Total</b>		<b>63,54</b>	<b>63,54</b>		
	63,54				
	63,54				
	<b>Nil</b>				

**REMARKS:**

A. The reappropriation is made due to anticipated savings and to meet the expenditure on rents in the

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA**

**VASUDHA MISHRA  
SECRETARY TO GOVERNMENT (IF)**

To The Accountant General (A&E), A.P, Hyderabad (3 copies). The Director of Treasuries and Accounts, A.P, Hyderabad. The Revenue Department, Secretariat, Hyderabad. The Finance (Expr.Revenue) Department.

SF/SCs.

**//FORWARDED BY ORDER//**

**SECTION OFFICER**